

STATEMENT OF PURPOSE

RS18553

This is a fiscal year 2009 supplemental appropriation for the Department of Health and Welfare.

FISCAL NOTE

Section 1 of this bill appropriates an additional \$20,000 in dedicated fund spending authority to the Child Welfare division for operating expenditures. Section 2 of this bill appropriates an additional \$275,100 to the Foster and Assistance Payments program and Section 3 of this bill reduces the fiscal year 2009 appropriation for the division by \$250,100 for a net increase of \$25,000 for trustee and benefit payments. Section 4 includes an additional \$563,600 in dedicated fund spending authority in the Community Developmental Disability Services program for personnel costs and trustee and benefit payments. Section 5 provides an additional \$2,600,000 in dedicated fund spending authority to the Medical Assistance Services division for operating expenditures; an additional \$10,200,500 in dedicated fund spending authority and \$23,999,500 in federal fund spending authority for a total of \$34,200,000 to the Medical Assistance Services division for HB 443, the upper payment limit legislation, that passed during the 2008 legislative session. Section 6 of this supplemental bill provides \$2,400,000 in one-time dedicated fund spending authority for the Community Hospitalization program for trustee and benefit payments. Section 7 appropriates \$1,053,000 in dedicated fund spending authority and \$2,102,200 in federal fund spending authority for a total of \$3,155,200 for the Physical Health Services program. Section 8 and Section 9 provide a net increase to the Emergency Medical Services program of \$175,000 for one-time operating expenditures. The net fiscal impact of this appropriations bill is a reduction of \$75,000 in General Fund appropriation, an increase of \$17,407,900 in dedicated fund spending authority, and an increase of \$25,806,600 in federal fund spending authority for a total of \$43,139,500.

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